

A ppendix A (Part 2)

Please list the individual schemes on which you plan to spend the Better Care Fund, including any investment in 2014/15. Please expand the table if necessary.

BCF Investment	Lead provider	2014/15 spend		2014/15 benefits		2015/16 spend		2015/16 benefits	
		Recurrent	Non-recurrent	Recurrent	Non-recurrent	Recurrent	Non-recurrent	Recurrent	Non-recurrent
		£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m
Scheme 1 - Neighbourhood Teams led by the Proactive Care Delivery Board			1.6				49.5	2.1	
led by the Proactive Care Delivery Board			4.3				14.1	0.5	
Scheme 3 - Seven Day Working - led by the Urgent Care Delivery Board			0.5				0.8		
Scheme 4 - Prevention -led by the Proactive Care Delivery Board			3.3				10.7		
Scheme 5 - Enablers e.g. Capital, IMT, Organisational Development, Communications			1.0				3.5		
Learning Disabilities and Mental Health led by the Specialist Care Delivery Board			4.3				117.6	0.8	
Others			0.4				1.1		
Total			15.4				197.3	3.4	

Notes

The spend has been attributed as non-recurrent to align with LSSR strategic intentions where the health and social care landscape will look very different. In line with LSSR there will be a shift of resources from acute hospitals to support re-investment in the community across health and social care.

The front sheet of the BCF submission notes 14/15 total spend of £70.8m. This is compiled from the £15.4m non-recurrent schemes and the value of the existing pooled funds arrangements under S(75) which are noted in part one of the BCF submission